-55200-13-4

New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

FALL ENROLLMENTS BY SCHOOL ADMINISTRATIVE UNIT
1987-88

School Administrative Unit	Elementary	Middle/ Junior High	High	Total
ASHLAND	250		90	340
INTER-LAKES	777		344	1121
TOTAL SAU #02	1027		434	1461
BERLIN	728	625 *	630	1983
TOTAL SAU #03	728	625	630	1983
NEWFOUND AREA	895		357	1252
TOTAL SAU #04	895		357	1252
OYSTER RIVER COOP	714	322 *	504	1540
TOTAL SAU #05	714	322	504	1540
CLAREMONT	1332	367	883	2582
CORNISH	184			184
UNITY	134			134
TOTAL SAU #06	1650	367	883	2900
CLARKSVILLE	No Schools			
COLEBROOK	374		216	590
COLUMBIA	No Schools			
PITTSBURG	134		68	202
STEWARTSTOWN	63			63
TOTAL SAU #07	571		284	855
CONCORD	2531	1017	1290	4838
TOTAL SAU #08	2531	1017	1290	4838
ALBANY	No Schools			
BARTLETT	211			211
CHATHAM	No Schools			
CONWAY	780	238	693	1711
EATON	No Schools			
FREEDOM	79			79
JACKSON	22			22
MADISON	156			156
TAMWORTH	209			209
TOTAL SAU #09	1457	238	693	2388
DERRY COOPERATIVE	2216	674		2890
PINKERTON ACADEMY**			2415	2415
TOTAL SAU #10	2216	674	2415	5305
DOVER	1385	397	1338	3120
TOTAL SAU #11	1385	397	1338	3120

School Administrative Unit	Elementary	Middle/ Junior High	High	Total
LONDONDERRY	1931	637	1316	3884
TOTAL SAU #12	1931	637	1316	3884
CHESTER	288			288
EPPING	532		200	732
FREMONT	226			226
TOTAL SAU #14	1046		200	1246
AUBURN	455			455
CANDIA	481			481
HOOKSETT	655	294 *		949
TOTAL SAU #15	1591	294		1885
BRENTWOOD	187			187
EAST KINGSTON	93			93
EXETER	773	658	1168	2599
KENSINGTON	124			124
NEWFIELDS	68			68
STRATHAM	365			365
TOTAL SAU #16	1610	658	1168	3436
SANBORN REGIONAL	624	350 *	549	1523
TOTAL SAU #17	624	350	549	1523
FRANKLIN	836	214	426	1476
HILL	78			78
TOTAL SAU #18	914	214	426	1554
BOW	403	403 *		806
DUNBARTON	124			124
GOFFSTOWN	927	371	838	2136
NEW BOSTON	262			262
TOTAL SAU #19	1716	774	838	3328
DUMMER	No Schools			
ERROL	32			32
GORHAM	346	102	213	661
MILAN	107			107
RANDOLPH	No Schools			
SHELBURNE	No Schools			
TOTAL SAU #20	485	102	213	800
HAMPTON	657	467 *		1124
HAMPTON FALLS	146			146
NORTH HAMPTON	381			381
SEABROOK	540			540
SOUTH HAMPTON	87			87
WINNACUNNET COOPERATIVE			1078	1078
TOTAL SAU #21	1811	467	1078	3356
DRESDEN	286		591	877
HANOVER	390			390
LYME	162			162
ORFORD	135		121	256
TOTAL SAU #22	973		712	1685

School Administrative Unit	Elementary	Middle/ Junior High	High	Total
BATH	72			72
BENTON	No Schools			
HAVERHILL COOPERATIVE	429	131	327	887
LINCOLN-WOODSTOCK	228	66	130	424
MONROE	93			93
PIERMONT	66			66
WARREN	68			68
TOTAL SAU #23	956	197	457	1610
HENNIKER	392			392
HOPKINTON	486	112	279	877
JOHN STARK REGIONAL			354	354
STODDARD	26			26
WEARE	565			565
TOTAL SAU #24	1469	112	633	2214
BEDFORD	884	826 *		1710
MERRIMACK	1685	931 *	1306	3922
TOTAL SAU #26	2569	1757	1306	5632
HUDSON	1035	968 *	1349	3352
LITCHFIELD	667			667
TOTAL SAU #27	1702	968	1349	4019
PELHAM	1005		515	1520
WINDHAM	1058			1058
TOTAL SAU #28	2063		515	2578
CHESTERFIELD	242			242
HARRISVILLE	69			69
KEENE	1876	592	1524	3992
MARLBORO	193			193
NELSON	48			48
WESTMORELAND	135			135
TOTAL SAU #29	2563	592	1524	4679
GILFORD	489	205 *	499	1193
GILMANTON	341			341
LACONIA	1307	551 *	695	2553
TOTAL SAU #30	2137	756	1194	4087
NEWMARKET	542		193	735
TOTAL SAU #31	542		193	735
GRANTHAM	74			74
LEBANON	1059	279	687	2025
MASCOMA VALLEY REGIONAL	1048		422	1470
PLAINFIELD	289			289
TOTAL SAU #32	2470	279	1109	3858
RAYMOND	710	298 *	362	1370
TOTAL SAU #33	710	298	362	1370

School Administrative Unit	Elementary	Middle/ Junior High	High	Total
HILLSBORO-DEERING COOP	557	243 *	330	1130
WASHINGTON	45			45
WINDSOR	No Schools			
TOTAL SAU #34	602	243	330	1175
BETHLEHEM	201			201
LAFAYETTE REGIONAL	119			119
LANDAFF	20			20
LISBON	227	55	140	422
LITTLETON	718		339	1057
PROFILE		78	192	270
TOTAL SAU #35	1285	133	671	2089
WHITE MOUNTAIN REGIONAL	1067		513	1580
TOTAL SAU #36	1067		513	1580
MANCHESTER	7068	1829	5512	14409
TOTAL SAU #37	7068	1829	5512	14409
HINSDALE	384	101	217	702
MONADNOCK REGIONAL	1133	362	668	2163
WINCHESTER	475	114	188	777
TOTAL SAU #38	1992	577	1073	3642
AMHERST	604	541 *		1145
TOTAL SAU #39	604	541		1145
MILFORD	761	438 *	1247	2446
MONT VERNON	174			174
TOTAL SAU #40	935	438	1247	2620
BROOKLINE	192			192
HOLLIS	554	196	438	1188
TOTAL SAU #41	746	196	438	1380
NASHUA	5365	2470	2715	10550
TOTAL SAU #42	5365	2470	2715	10550
CROYDON	24			24
GOSHEN-LEMPSTER COOP	193			193
KEARSARGE REGIONAL	1181		542	1723
NEWPORT	619	209	448	1276
SUNAPEE	252	71	181	504
TOTAL SAU #43	2269	280	1171	3720
BARRINGTON	357	263 *		620
COE-BROWN**			311	311
MIDDLETON	No Schools			
MILTON	328		154	482
NORTHWOOD	375			375
NOTTINGHAM	273			273
STRAFFORD	299			299
WAKEFIELD	410			410
TOTAL SAU #44	2042	263	465	2770

School Administrative Unit	Elementary	Middle/ Junior High	High	Total
MOULTONBOROUGH	272	79	159	510
TOTAL SAU #45	272	79	159	510
ANDOVER	222			222
MERRIMACK VALLEY	1063	306	630	1999
SHAKER REGIONAL	834		378	1212
TOTAL SAU #46	2119	306	1008	3433
CONTOOCOOK VALLEY	911	662 *	717	2290
JAFFREY-RINDGE COOP	755	322 *	367	1444
TOTAL SAU #47	1666	984	1084	3734
CAMPTON	308			308
HOLDERNESS	243			243
PLYMOUTH	386		552	938
RUMNEY	136			136
THORNTON	131			131
WATERVILLE VALLEY	31			31
WENTWORTH	64			64
TOTAL SAU #48	1299		552	1851
GOVERNOR WENTWORTH REGIONAL	1268	319	648	2235
TOTAL SAU #49	1268	319	648	2235
GREENLAND	248			248
NEW CASTLE	32			32
NEWINGTON	58			58
RYE	416			416
TOTAL SAU #50	754			754
ALTON	370		171	541
BARNSTEAD	362			362
PITTSFIELD	234	182 *	274	690
TOTAL SAU #51	966	182	445	1593
PORTSMOUTH	2567		1551	4118
TOTAL SAU #52	2567		1551	4118
ALLENSTOWN	627			627
CHICHESTER	207			207
DEERFIELD	355			355
EPSOM	392			392
PEMBROKE	681		762	1443
TOTAL SAU #53	2262		762	3024
ROCHESTER	2077	911	1074	4062
TOTAL SAU #54	2077	911	1074	4062
HAMPSTEAD	645			645
TIMBERLANE REGIONAL	1264	773 *	960	2997
TOTAL SAU #55	1909	773	960	3642

School Administrative Unit	Elementary	Middle/ Junior High	High	Total
ROLLINSFORD	165			165
SOMERSWORTH	777	288 *	642	1707
TOTAL SAU #56	942	288	642	1872
SALEM	2288		1387	3675
TOTAL SAU #57	2288		1387	3675
NORTHUMBERLAND	367		178	545
STARK	57			57
STRATFORD	200		80	280
TOTAL SAU #58	624		258	882
WINNISQUAM REGIONAL	619	506 *	439	1564
TOTAL SAU #59	619	506	439	1564
FALL MOUNTAIN REGIONAL	1268		518	1786
MARLOW	68			68
TOTAL SAU #60	1336		518	1854
FARMINGTON	851		339	1190
TOTAL SAU #61	851		339	1190
LYNDEBOROUGH	126			126
MASCENIC REGIONAL	695	173	333	1201
WILTON	238			238
WILTON-LYNDEBORO		93	193	286
TOTAL SAU #63	1059	266	526	1851
GRAND TOTALS	91,909	23,679	50,457	166,045

*Denotes Middle School
**Denotes Public Academies

Equal Opportunity Employer - Equal Educational Opportunities

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New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

** ENROLLMENTS IN GRADES 9-12 IN NEW HAMPSHIRE APPROVED PUBLIC SECONDARY SCHOOLS AND APPROVED PUBLIC ADADEMIES, OCTOBER 1, 1987

0-200 Pupils (16)	
Alton	171
Ashland	90
Epping	200
Lincoln-Woodstock (Lincoln)	130
Lisbon Regional (Lisbon)	140
Milton	154
Moultonborough	159
Newmarket	193
Northumberland (Groveton)	178
Orford	121
Pittsburg	68
Profile Regional (Bethlehem)	192
Stratford	80
Sunapee	181
Wilton-Lyndeboro	193
Winchester	188
TOTAL	2,438

201-300 Pupils (5)	
Colebrook	216
Gorham	213
Hinsdale	217
Hopkinton	279
Pittsfield	274
TOTAL	1,199

301-500 (18)	
Farmington	339
Franklin	426
Gilford	499
Haverhill Cooperative	327
Hillsboro-Deering (Hillsboro)	330
Hollis	438
Inter-Lakes Coop. (Meredith)	344
Jaffrey-Rindge, Conant (Jaffrey)	367
John Stark Regional (Weare)	354
Littleton	339
Mascenic Regional (New Ipswich)	333
Mascoma Valley Reg. (Canaan)	422
Newfound Area (Bristol)	357
Newport	448
Northwood, Coe-Brown *	311
Raymond	362
Shaker Regional (Belmont)	378
Winnisquam Regional (Tilton)	439
TOTAL	6,813

501-1000 Pupils (21)	
Berlin	630
Claremont	883
Contoocook Valley (Peterborough)	717
Conway, Kennett	693
Dresden (Hanover)	591
Fall Mountain Regional (Langdon)	518
Goffstown	838
Gov. Wentworth Reg. (Wolfeboro)	648
Kearsarge Regional (Sutton)	542
Laconia	695
Lebanon	687
Merrimack Valley (Penacook)	630
Monadnock Regional (Swanzey)	668
Oyster River Coop. (Durham)	504
Pelham	515
Pembroke	762
Plymouth	552
Sanborn Regional (Kingston)	549
Somersworth	642
Timberlane Regional (Plaistow)	960
White Mountains Reg. (Whitefield)	513
TOTAL	13,737

1001 and Up Pupils (17)	
Concord (10-12)	1290
Derry Cooperative, Pinkerton *	2415
Dover	1338
Exeter	1168
Hudson	1349
Keene	1524
Londonderry	1316
Manchester, Central	2016
Manchester, Memorial	1624
Manchester, West	1872
Merrimack	1306
Milford	1247
Nashua (10-12)	2715
Portsmouth	1551
Rochester, Spaulding (10-12)	1074
Salem	1387
Winnacunnet Coop. (Hampton)	1078
TOTAL	26,270

Grade 9 Enrollments in Separate Schools (6)	
Bow Memorial	73
Concord, Rundlett Junior High	325
Nashua Junior Highs (3)	875
Rochester, Spaulding Junior High	350
TOTAL	1,623

HIGH SCHOOL ENROLLMENTS	50,457
GRADE 9, SEPARATE SCHOOLS	1,623
STATE TOTAL ENROLLMENTS (9-12)	52,080

* PUBLIC ACADEMY
** Total Schools Listed 83

Equal Opportunity Employer - Equal Educational Opportunities

BGR/CRP
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REVISED 3/3/88
(Replaces list of 2/4/88)

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New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1986-87

Part A - Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition, transportation and food service revenue	$487,118,402	$239,738,190[a]	$71,057,560[a]	$176,322,652[a]
Tuition (less inter-district transfers)	27,614,331	8,112,826	3,127,286	16,374,219
Transportation	29,882,919	15,907,155	4,637,231	9,338,533
All current expenditures*	$544,615,652	$263,758,171	$78,822,077	$202,035,404
Capital outlay	$ 61,837,950			
Debt Service	25,321,447			
Total Expenditures for all purposes	$631,775,049			
Community Services	$ 586,837			
Adult Education	1,680,546			
Summer School	260,667			
Total Expenditures	$634,303,099			

Part B - Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	156,625.9	85,282.7	22,079.0	49,264.2

Part C - Preliminary Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition, transportation and food service revenue	$ 3,110.08	$ 2,811.10	$ 3,218.33	$3,579.12
Tuition liability for 1987-88		(2,822.00)	(3,103.00)	(3,628.00)
Tuition (less inter-district transfers)	176.31	95.13	141.64	332.38
Transportation	190.79	186.52	210.03	189.56
All current expenditures*	$ 3,477.18	$ 3,092.75	$ 3,570.00	$4,101.06
Capital outlay	$ 394.81			
Debt Service	161.67			
Total expenditures for all purposes	4,033.66			
Community services	3.75			
Adult Education	10.73			
Summer School	1.66			
Total Expenditures	$ 4,049.80			

*Does not include inter-district tuition transfers

[a]Adjustments made due to varying procedures in cost allocation to instructional organizations. Does not effect total column.

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New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

PRELIMINARY COSTS PER PUPIL FOR PURPOSES OF TUITION, 1987-88

Based Upon 1986-87 Expenditures as Reported by School Districts

The estimated state average costs per pupil for 1986-87 were established in February 1987 at $2822 per pupil for elementary grades, $3103 for approved middle/junior high grades, and $3628 per pupil for high school grades.

In accordance with Chapter 193, Section 4 and Chapter 194, Section 27, RSA, the liability of sending districts without contracts for the tuition of pupils shall be the current expenses of operation of the receiving districts, as estimated by the State Board of Education for the preceding year. The current expenses of operation of New Hampshire school districts for the preceding school year (1986-87) are listed below.

The current expense of operation includes all costs except those for transportation, capital outlay, debt obligations, and a deduction for food service revenue, provided that to the above may be added a rental charge of 2% of the capital costs of school facilities as may be defined by the State Board of Education.

THESE PER PUPIL COSTS RELATE TO TUITION LIABILITY FOR THE YEAR 1987-88 AND DO NOT INCLUDE ANY 2% RENTAL CHARGES.

Preliminary Current Cost Per Pupil in Attendance, Transportation Excluded

School District	Elementary	Approved Middle/ Junior High	High	Total (K-12)
Albany	No Schools			
Allenstown	$2,117.99	$	$	$2,117.99
Alton	3,161.60		3,877.66	3,390.30
Amherst	3,327.85	4,362.58*		3,814.99
Andover	2,159.29			2,159.29
Ashland	2,725.84		4,215.06	3,122.77
Auburn	2,104.73			2,104.73
Barnstead	2,232.77			2,232.77
Barrington	2,050.60	2,697.93*		2,333.70
Bartlett	3,818.13			3,818.13
Bath	2,389.40			2,389.40
Bedford	2,913.22	3,361.11*		3,076.39
Benton	No Schools			
Berlin	2,231.33	2,427.86*	3,230.48	2,651.09
Bethlehem	2,641.36			2,641.36
Bow	3,135.14	3,829.93*	4,404.75	3,558.37
Brentwood	2,754.47			2,754.47
Brookline	2,331.70			2,331.70
Campton	2,716.12			2,716.12
Candia	2,523.47			2,523.47

School District	Elementary	Approved Middle/ Junior High	High	Total (K-12)
Chatham	No Schools			
Chester	$3,039.26	$	$	$3,039.26
Chesterfield	2,972.21			2,972.21
Chichester	2,180.38			2,180.38
Claremont	2,755.24	3,179.40	3,656.02	3,140.64
Clarksville	No Schools			
Colebrook	2,155.74		3,017.68	2,466.10
Columbia	No Schools			
Concord	3,234.93	3,642.79	4,003.31	3,557.35
Contoocook Valley	3,311.28	3,761.27*	4,403.36	3,789.75
Conway	2,837.01	3,952.29	3,944.90	3,477.99
Cornish	2,815.96			2,815.96
Croydon	2,268.44			2,268.44
Deerfield	2,371.41			2,371.41
Derry Cooperative	2,939.36	3,282.51		3,020.75
Dover	2,914.37	3,886.98	3,146.87	3,156.07
Dresden	4,858.36		4,888.18	4,878.44
Dummer	No Schools			
Dunbarton	2,597.15			2,597.15
East Kingston	3,000.45			3,000.45
Eaton	No Schools			
Epping	2,503.52		4,934.87	3,199.24
Epsom	2,029.66			2,029.66
Errol	5,908.21			5,908.21
Exeter	2,881.17	3,257.33	4,147.59	3,559.32
Fall Mountain Reg.	3,154.29		4,078.77	3,452.56
Farmington	2,165.50		2,692.31	2,314.33
Franklin	1,937.93	2,802.06	3,040.06	2,399.21
Freedom	2,782.55			2,782.55
Fremont	2,509.53			2,509.53
Gilford	2,753.09	4,128.55*	4,038.00	3,584.01
Gilmanton	2,762.43			2,762.43
Goffstown	2,637.85	3,105.43	3,217.85	2,948.10
Gorham	2,748.67	3,946.12	4,144.37	3,392.83
Goshen-Lempster	2,018.29			2,018.29
Gov. Wentworth Reg.	2,888.07	4,171.60	4,321.48	3,539.92
Grantham	3,245.74			3,245.74
Greenland	3,197.56			3,197.56
Hampstead	3,139.39			3,139.39
Hampton	3,555.87	3,324.54*		3,452.43
Hampton Falls	4,201.76			4,201.76
Hanover	3,905.94			3,905.94
Harrisville	2,986.22			2,986.22
Haverhill Coop	2,139.49	2,829.92	3,107.86	2,615.39
Henniker	3,484.56		4,003.87	3,614.72

School District	Elementary	Approved Middle/ Junior High	High	Total (K-12)
Hill	$2,268.14	$	$	$2,268.14
Hillsboro-Deering	2,613.53	2,996.99*	3,412.77	2,942.14
Hinsdale	2,682.41	2,831.45	3,285.10	2,896.83
Holderness	2,893.52			2,893.52
Hollis	3,125.03	4,583.04	4,336.64	3,857.23
Hooksett	2,709.52	3,979.43		2,990.96
Hopkinton	3,016.90	4,009.64	4,196.93	3,555.02
Hudson	2,874.61	2,687.14*	2,938.19	2,844.58
Inter-Lakes Coop	2,973.53		4,316.82	3,400.50
Jackson	5,547.82			5,547.82
Jaffrey-Rindge Coop	2,415.14	2,856.37*	4,091.67	3,005.31
Kearsarge Regional	3,267.62		4,554.07	3,703.19
Keene	3,771.67	3,329.11	4,051.90	3,787.59
Kensington	3,341.21			3,341.21
Laconia	2,627.65	3,395.67*	3,926.77	3,196.85
Lafayette Regional	3,616.53			3,616.53
Landaff	2,076.68			2,076.68
Lebanon	3,956.56	4,453.30	3,980.81	4,034.21
Lincoln-Woodstock	3,359.16	4,375.71	4,913.24	4,020.14
Lisbon Regional	1,979.39	3,339.07	3,373.91	2,641.02
Litchfield	2,582.00			2,582.00
Littleton	2,701.80		4,528.00	3,321.61
Londonderry	2,693.18	3,297.98	3,503.17	3,055.56
Lyme	3,730.20			3,730.20
Lyndeborough	2,075.17			2,075.17
Madison	2,535.05			2,535.05
Manchester	2,578.66	3,123.05	3,180.82	2,895.29
Marlboro	4,094.94			4,094.94
Marlow	2,866.89			2,866.89
Mascenic Regional	1,940.44	2,864.33	3,368.50	2,469.94
Mascoma Valley Reg.	2,712.78		3,163.70	2,845.77
Merrimack	2,728.75	2,805.14*	2,942.22	2,819.74
Merrimack Valley	2,110.70	2,774.73	2,705.12	2,400.14
Middleton	No Schools			
Milan	1,863.61			1,863.61
Milford	2,957.40	3,357.42*	2,940.22	3,020.97
Milton	2,632.63		2,987.52	2,745.01
Monadnock Regional	2,769.13	2,623.94	2,834.27	2,763.90
Monroe	4,755.20			4,755.20
Mont Vernon	2,814.18			2,814.18
Moultonborough	3,279.95	4,520.42	5,095.24	4,164.59
Nashua	2,801.74	3,165.45	3,015.24	2,933.77
Nelson	2,581.32			2,581.32
New Boston	2,297.70			2,297.70
New Castle	4,879.11			4,879.11

School District	Elementary	Approved Middle/ Junior High	High	Total (K-12)
Newfields	$3,768.10	$	$	$3,768.10
Newfound Area	2,640.69		3,515.19	2,873.53
Newington	4,566.13			4,566.13
Newmarket	1,965.74		4,793.44	2,716.58
Newport	2,447.62	2,773.67	2,949.81	2,683.80
North Hampton	3,895.47			3,895.47
Northumberland	2,336.02		4,767.27	3,147.76
Northwood	2,664.74			2,664.74
Nottingham	2,707.33			2,707.33
Orford	3,021.55		4,420.88	3,713.07
Oyster River Coop	3,066.00	3,687.92*	3,947.05	3,532.65
Pelham	2,704.28		3,441.68	2,960.63
Pembroke	2,537.57		2,943.46	2,754.25
Piermont	2,886.14			2,886.14
Pittsburg	2,840.87		4,038.02	3,284.05
Pittsfield	2,056.35	2,681.74*	3,861.76	2,892.61
Plainfield	2,729.04			2,729.04
Plymouth	2,714.69		3,770.68	3,325.28
Portsmouth	4,104.02		4,116.07	4,108.92
Profile		3,991.65	3,828.77	3,879.85
Randolph	No Schools			
Raymond	2,437.49	2,639.78*	3,699.35	2,819.25
Rochester	2,166.72	2,308.27	2,792.04	2,417.12
Rollinsford	3,395.17			3,395.17
Rumney	2,861.21			2,861.21
Rye	3,344.12			3,344.12
Salem	3,074.75		3,881.28	3,366.68
Sanborn Regional	3,076.43	3,289.74*	3,669.04	3,338.25
Seabrook	4,511.82			4,511.82
Shaker Regional	2,172.52	3,304.13	2,805.89	2,537.19
Shelburne	No Schools			
Somersworth	2,449.17	2,728.57*	3,531.83	2,922.20
South Hampton	2,966.53			2,966.53
Stark	1,960.50			1,960.50
Stewartstown	2,874.87			2,874.87
Stoddard	3,065.87			3,065.87
Strafford	2,204.27			2,204.27
Stratford	2,132.37		5,859.79	3,021.55
Stratham	2,644.48			2,644.48
Sunapee	2,733.25	3,873.20	4,134.83	3,437.35
Tamworth	3,145.85			3,145.85
Thornton	3,635.68			3,635.68
Timberlane Regional	2,419.53	2,706.91*	3,408.76	2,804.51
Unity	2,067.42			2,067.42
Wakefield	2,301.56			2,301.56

School District	Elementary	Approved Middle/ Junior High	High	Total (K-12)
Warren	$2,044.63	$	$	$2,044.63
Washington	3,107.68			3,107.68
Waterville Valley	7,083.52			7,083.52
Weare	2,110.33		3,090.51	2,381.39
Wentworth	2,642.96			2,642.96
Westmoreland	2,931.57			2,931.57
White Mountains Reg.	2,661.51		3,618.22	2,989.90
Wilton	2,837.39			2,837.39
Wilton-Lyndeboro		3,494.55	3,725.55	3,646.90
Winchester	2,141.41	2,812.08	4,179.23	2,766.69
Windham	2,632.89			2,632.89
Windsor	No Schools			
Winnacunnet Coop			4,215.24	4,215.24
Winnisquam Regional	2,256.27	2,490.01*	3,359.47	2,648.81

*Denotes Middle School

NOTE: The above per pupil costs for instructional organizations (elementary, middle/junior, and high school) will reflect reality to the extent of the accuracy with which district expenditures were assigned to each level. When comparing costs of one school district with costs of another school district, or when comparing year to year costs within the same district, the K-12 cost is the most reliable figure to use.
Also note, the above high school costs per pupil have been adjusted for vocational-technical students.

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New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1987-88

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition and transportation	$561,719,727	$284,739,896	$81,026,899	$195,952,932
Tuition (less inter-district transfers)	26,313,921	8,988,403	3,385,458	13,940,060
Transportation	32,591,889	17,380,966	5,072,825	10,138,098
All current expenditures*	$620,625,537	$311,109,265	$89,485,182	$220,031,090
Capital outlay	$ 46,571,536			
Principal of debt	20,640,258			
Interest on debt	13,405,749			
Total expenditures for all purposes	$701,243,080			
Community Services	$ 571,859			
Adult Education	896,690			
Summer School	484,699			
Total Expenditures	$703,196,328			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	159,305	89,043	22,132	48,129

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition and transportation	$ 3,526.07	$ 3,197.78	$ 3,661.07	$4,071.41
Tuition liability for 1988-89		(3,198.00)	(3,661.00)	(4,071.00)
Tuition (less inter-district transfers)	165.18	100.94	152.97	289.64
Transportation	204.59	195.20	229.21	210.64
All current expenditures*	$ 3,895.84	$ 3,493.92	$ 4,043.25	$4,571.69
Capital outlay	$ 292.34			
Principal of debt	129.56			
Interest on debt	84.15			
Total expenditures for all purposes	4,401.89			
Community services	3.59			
Adult Education	5.63			
Summer School	3.04			
Total Expenditures	$ 4,414.15			

*Does not include inter-district tuition transfers

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New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301--3860

TOTAL NET REVENUE OF SCHOOL DISTRICTS, 1986-87

Revenue from Local Sources		
Taxes		
Current Appropriation	$ 510,995,371.63	
Deficit Appropriation	10,090,725.26	
Other Appropriations	2,966,356.01	
TOTAL TAXES		$524,052,452.90
Tuition Fees		
Regular Tuition, Pupils, Parents & Other Sources	$ 3,366,399.27	
Regular Tuition, Other New Hampshire LEA's	27,593,570.69	
Regular Tuition, Other LEA'S Outside New Hampshire	537,297.49	
Summer School Tuition	206,915.05	
Special Education Tuition, Pupils, Parents & Other Sources	15,678.20	
Special Education Tuition, Other New Hampshire LEA's	1,445,008.34	
Special Education Tuition, Other LEA's Outside New Hampshire	86,081.87	
Area Vocational Tuition, Pupils, Parents & Other Sources	86,304.98	
Area Vocational Tuition, Other New Hampshire LEA's	945,482.54	
Area Vocational Tuition, Other LEA's Outside New Hampshire	177,850.54	
Driver Education Tuition	543,749.23	
Adult Continuing Education Tuition	565,021.14	
TOTAL TUITION		$ 35,569,359.34
Transportation Fees		
Regular Day School Transportation, Pupils, Parents & Other Sources	$ 229,197.64	
Regular Day School Transportation, Other New Hampshire LEA's	81,570.02	
Regular Day School Transportation, Other LEA's Outside New Hampshire	0.00	
Special Education Transportation,Pupils, Parents & Other Sources	0.00	
Special Education Transportation, Other New Hampshire LEA's	76,226.61	
Special Education Transportation, Other LEA's Outside New Hampshire	150.00	
Area Vocational Transportation,Pupils, Parents & Other Sources	2,184.00	
Area Vocational Transportation, Other New Hampshire LEA's	1,201.71	
Area Vocational Transportation, Other LEA's Outside New Hampshire	0.00	
TOTAL TRANSPORTATION		$ 390,529.98

Other Revenue from Local Sources		
Earnings on Investments	$ 5,527,055.46	
Food Service	15,810,647.89	
Pupil Activities	354,280.03	
Community Services Activities	81,024.17	
Rentals	829,162.63	
Contributions & Donations	303,832.96	
Sale of Fixed Assets	2,233.00	
School Administrative Unit Assessment	696.98	
Services Provided Other New Hampshire LEA's	66,304.63	
Services Provided Other Government Units	183,404.60	
Other Local Revenue	3,994,082.51	
TOTAL OTHER REVENUE		$ 27,152,724.86
Revenue from State Sources		
Foundation Aid	$ 23,262,531.70	
Building Aid	5,757,116.19	
Vocational School Tuition	954,900.73	
Vocational School Transportation	298,931.20	
Vocational School Buildings	1,960,665.43	
Driver Education	327,043.56	
Catastrophic Aid	1,576,363.25	
Adult Education	38,205.82	
Dual Enrollment and Child Benefit Services	24,645.00	
Child Nutrition	1,110,032.10	
Other Revenue from State Sources	690,713.85	
Business Profits Tax	1,995,148.57	
Gas Tax Refunds	79,601.04	
TOTAL REVENUE FROM STATE SOURCES		$ 38,075,898.44

Revenue from Federal Sources		
Unrestricted Grants-in-Aid from Federal Sources	$ 25,675.72	
Unrestricted Grants-in-Aid through State	5,471.64	
Restricted Grants-in-Aid	226,571.86	
ECIA, Chapter 1	4,785,920.59	
ECIA, Chapter 2	1,568,914.67	
Vocational Education (Sub-Part 2)	813,420.43	
Vocational Education (Other)	947,719.82	
Adult Education	363,495.20	
Child Nutrition	4,686,151.99	
Handicapped (PL 94-142)	2,034,921.42	
Elementary/Secondary Education Programs (Miscellaneous)	627,827.88	
Elementary/Secondary Education Programs (Other)	830,186.15	
Grants-in-Aid from Federal Government through Other Agencies	253,021.49	
Revenue in Lieu of Taxes	1,811,031.54	
Revenue for/on Behalf of LEA	135,338.97	
TOTAL REVENUE FROM FEDERAL SOURCES		$ 19,115,669.37
Bonds		
Sale of Bonds	$ 90,550,683.15	
TOTAL BONDS		$ 90,550,683.15
GRAND TOTAL REVENUES		$734,907,318.04

TOTAL NET EXPENDITURES OF SCHOOL DISTRICTS, 1986-87

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Instruction					
Regular Education	$294,134,194.54	131,025,886.33	46,640,222.77	116,468,085.44	
Special Education	63,726,798.08	35,267,214.02	9,436,823.29	19,022,760.77	
Vocational Education	16,712,438.31	360,824.81	1,174,249.32	15,177,364.18	
Other Instructional Programs	8,216,765.06	1,169,589.52	1,127,593.51	5,919,582.03	
Improvement of Instruction	4,303,703.00	2,106,134.75	846,470.07	1,351,098.18	
Educational Media	10,324,161.89	4,510,688.49	2,012,879.79	3,800,593.61	
Other Instructional Staff	229,719.69	70,768.31	1,548.04	157,403.34	
Total Instruction	$397,647,780.57	174,511,106.23	61,239,786.79	161,896,887.55	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 1,256,050.58	229,944.39	128,181.68	897,924.51	
Guidance	13,923,628.39	4,679,702.27	2,676,246.25	6,567,679.87	
Health	5,278,671.16	3,065,569.14	897,063.55	1,316,038.47	
Psychological	1,636,222.96	961,099.06	317,340.76	357,783.14	
Speech Pathology & Audiology	2,220,472.76	1,762,189.06	224,634.94	233,648.76	
Other Support Services, Pupils	1,785,920.09	1,279,742.77	110,934.49	395,242.83	
Total Pupil Services	$ 26,100,965.94	11,978,246.69	4,354,401.67	9,768,317.58	
Administration					
School Board	$ 4,214,529.99	2,236,965.63	654,448.45	1,323,115.91	
Office of the Superintendent	16,420,837.57	8,863,641.42	2,428,706.87	5,128,489.28	
Special Area Administration	3,408,405.21	1,601,453.34	439,375.58	1,367,576.29	
Other General Administration	420,292.14	253,552.02	44,537.37	122,202.75	
School Administration	32,914,674.94	15,165,232.32	5,770,961.55	11,978,481.07	
Total Administration	$ 57,378,739.85	28,120,844.73	9,338,029.82	19,919,865.30	

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Business Services					
Fiscal	$ 1,485,152.80	829,160.16	319,437.85	336,554.79	
Centralized Internal Services	306,445.73	163,362.69	67,955.66	75,127.38	
Other Business	594,551.40	315,298.56	84,703.04	194,549.80	
Managerial	1,025,430.96	532,898.45	183,489.88	309,042.63	
Other Support Services	8,984,248.67	4,872,210.09	1,217,894.17	2,894,144.41	
Total Business Services	12,395,829.56	6,712,929.95	1,873,480.60	3,809,419.01	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 57,696,449.20	27,201,625.92	9,325,570.42	21,169,252.86	
Total Oper. & Maint. of Plant	$ 57,696,449.20	27,201,625.92	9,325,570.42	21,169,252.86	
Pupil Transportation					
Pupil Transportation	$ 29,882,918.75	15,907,154.48	4,637,231.26	9,338,533.01	
Total Pupil Transportation	$ 29,882,918.75	15,907,154.48	4,637,231.26	9,338,533.01	
Food Service					
Food Service	$ 23,858,647.70	12,225,192.17	3,820,083.96	7,813,371.57	
Total Food Service	$ 23,858,647.70	12,225,192.17	3,820,083.96	7,813,371.57	
ABE & Community Services					
Adult Basic Education	$ 1,680,546.04				1,680,546.04
Community Services	586,836.61				586,836.61
Total ABE & Community Services	$ 2,267,382.65				2,267,382.65

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Facilities Acquisition & Construction					
Facilities Acq. & Const.	$ 61,837,950.47				61,837,950.47
Total Facilities Acq. & Const.	$ 61,837,950.47				61,837,950.47
Debt Service					
Debt Service	$ 25,321,447.37				25,321,447.37
Total Debt Service	$ 25,321,447.37				25,321,447.37
TOTAL NET EXPENDITURES FOR ALL PURPOSES	$694,388,112.06	$276,657,100.17	$94,588,584.52	$233,715,646.88	$89,426,780.49

Equal Opportunity Employer - Equal Educational Opportunities

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New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
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AVERAGE EXPENDITURES PER PUPIL FOR ALL GRADES, 1986-87

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Instruction					
Regular Education	$1,877.94	$1,536.37	$2,112.42	$2,364.15	
Special Education	406.87	413.53	427.41	386.14	
Vocational Education	106.70	4.23	53.18	308.08	
Other Instructional Programs	52.46	13.71	51.07	120.16	
Improvement of Instruction	27.48	24.70	38.34	27.43	
Educational Media	65.92	52.89	91.17	77.15	
Other Instructional Staff	1.47	.83	.70	3.20	
Total Instruction	$2,538.84	$2,046.26	$2,774.29	$3,286.31	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 8.02	$ 2.70	$ 5.81	$ 18.23	
Guidance	88.90	54.87	121.21	133.32	
Health	33.70	35.95	40.63	26.71	
Psychological	10.44	11.27	14.37	7.26	
Speech Pathology & Audiology	14.18	20.66	10.17	4.74	
Other Support Services, Pupils	11.40	15.01	5.02	8.02	
Total Pupil Services	$ 166.64	$ 140.46	$ 197.21	$ 198.28	
Administration					
School Board	$ 26.91	$ 26.23	$ 29.64	$ 26.86	
Office of Superintendent	104.84	103.93	110.00	104.10	
Special Area Administration	21.76	18.78	19.90	27.76	
Other General Administration	2.68	2.97	2.02	2.48	
School Administration	210.15	177.82	261.38	243.15	
Total Administration	$ 366.34	$ 329.73	$ 422.94	$ 404.35	

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Business Services					
Fiscal	$ 9.48	$ 9.72	$ 14.47	$ 6.83	
Centralized Internal Services	1.96	1.92	3.08	1.52	
Other Business	3.80	3.69	3.84	3.95	
Managerial	6.55	6.25	8.31	6.27	
Other Support Services	57.36	57.13	55.16	58.75	
Total Business Services	$ 79.15	$ 78.71	$ 84.86	$ 77.32	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 368.37	$ 318.96	$ 422.37	$ 429.71	
Total Operation & Maintenance of Plant	$ 368.37	$ 318.96	$ 422.37	$ 429.71	
Pupil Transportation					
Pupil Transportation	$ 190.79	$ 186.52	$ 210.03	$ 189.56	
Total Pupil Transportation	$ 190.79	$ 186.52	$ 210.03	$ 189.56	
Food Service					
Food Service	$ 152.33	$ 143.35	$ 173.02	$ 158.60	
Total Food Service	152.33	143.35	173.02	158.60	
ABE & Community Service					
Adult Basic Education	$ 10.73				$ 10.73
Community Service	3.75				3.75
Total ABE & Community Service	$ 14.48				$ 14.48

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Facilities Acquisitions & Construction					
Facilities Acquisitions & Construction	$ 394.81				$ 394.81
Total Facilities Acq. & Constr.	$ 394.81				$ 394.81
Debt Service					
Debt Service	$ 161.67				$ 161.67
Total Debt Service	$ 161.67				$ 161.67
Total Net Expenditures for All Purposes	$4,433.42	$3,243.99	$4,284.72	$4,744.13	
Average Daily Membership in Attendance	156,625.9	85,282.7	22,079.0	49,264.2	

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